

Forestry

Organization: 330050

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
Revenue					
Miscellaneous	\$3,850	\$3,600	\$3,600	\$3,600	0%
General Fund	33,776	36,273	37,850	37,850	4%
Total	\$37,626	\$39,873	\$41,450	\$41,450	4%
Expenses					
Supplies & Operations	\$37,626	\$39,873	\$41,450	\$41,450	4%
Total	\$37,626	\$39,873	\$41,450	\$41,450	4%

Significant Changes:

The North Carolina Division of Forest Resources is responsible for the protection and management of the private commercial forest land in Catawba County. This is accomplished through four major programs which include forest fire control, forest law enforcement, forest management, and insects and disease control. The budget for Forestry Services represents Catawba County's 40% share of the cost of two forest rangers, associated operating cost, and vehicles.